
Recreation

PROGRAM DESCRIPTION AND OBJECTIVES

The FY07-12 Capital Improvements Program for the Department of Recreation reflects a continuing effort to provide recreation facilities for residents of all ages, sexes, and skill levels to participate in leisure activities. Emphasis is placed on increasing program opportunities for populations with special needs such as youth, senior adults, and persons with disabilities. Currently, the Department of Recreation is responsible for managing the following facilities: the Randolph Road Administration Building, 3 senior centers, 17 community/neighborhood recreation centers, 4 indoor and 7 outdoor swimming pools, Good Hope Spray Park, the Gilchrist Center for Cultural Diversity, and a recreation warehouse.

In FY97, after County Executive approval, the Department of Recreation adopted the *Community Recreation Facilities Plan (FY97-10)*. This plan, updated in 2005, covers community/neighborhood recreation centers, senior centers, and indoor and outdoor pools, and is the primary reference guide for long-range recreation capital facilities development. The projects recommended in the FY07-12 CIP are consistent with the updated plan.

The Department of Recreation, the Revenue Authority, and the Maryland-National Capital Park and Planning Commission (M-NCPPC) together provide the residents of Montgomery County with a variety of leisure and recreational amenities: parks and athletic fields; community recreation centers; indoor and outdoor swim facilities; public golf courses; indoor ice rinks; and indoor tennis facilities. Expenditure and revenue data for each agency are presented at the end of this section.

HIGHLIGHTS

- Replace dive stands and dive platforms at the Montgomery Aquatic Center
- Open the new Germantown Indoor Swim Center in winter 2006

PROGRAM CONTACTS

Contact Jeffrey Bourne at 240.777.6814 of the Department of Recreation or Anita Aryeetey of the Office of Management and Budget at 240.777.2784 for more information regarding this department's capital budget.

CAPITAL PROGRAM REVIEW

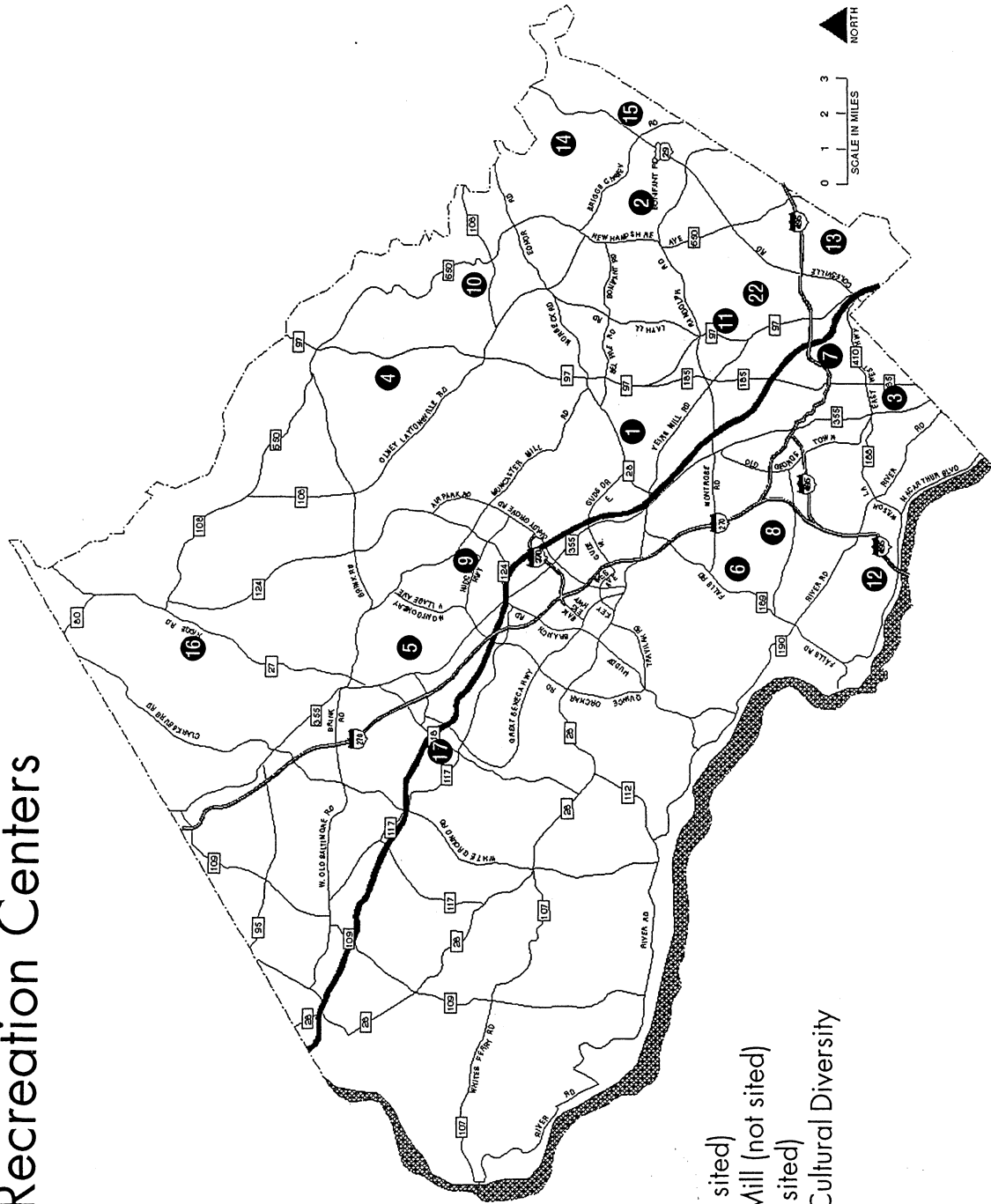
Seven ongoing and one new project totaling \$49.3 million comprise the six-year Capital Program for the Department of Recreation, representing a \$14.0 million or 22.1 percent decrease from the amended FY05-10 program of \$63.3 million. The decrease is due to prior funding of land purchases, completion of projects, and one project is recommended for design only.

Another project, Germantown Indoor Swim Center, is found in the Revenue Authority Capital Improvements Program, because it is funded with Revenue Authority Bonds.

RECREATION

Community Recreation Centers

1. Bauer Drive
2. Good Hope
3. Leland
4. Longwood
5. Plum Gar
6. Potomac
7. Coffield
8. Scotland
9. Upper County
10. Ross Boddy
11. Wheaton
12. Clara Barton
13. Long Branch
14. Fairland
15. East County
16. Damascus
17. Germantown
18. Mid-County
19. North Bethesda (not sited)
20. White Oak/Kemp Mill (not sited)
21. North Potomac (not sited)
22. Gilchrist Center for Cultural Diversity



RECREATION

Aquatics Facilities

1. Bethesda (outdoor)
2. Germantown (outdoor)
3. Long Branch (outdoor)
4. Martin Luther King, Jr. Swim Center
(indoor; outdoor)
5. Montgomery Aquatic Center
(indoor)
6. Olney Swim Center
(indoor)
7. Upper County
(outdoor)
8. Western County
(outdoor)
9. Wheaton/Glenmont
(outdoor)
10. Germantown
(indoor)

